

LAPORAN REALISASI ANGGARAN BELANJA TINGKAT WILAYAH MENURUT SATUAN KERJA / JENIS BELANJA  
PERIODE AKHIR JULI 2019

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				JUMLAH S/D BULAN IN	GEMBALIAN S/D BULA	LAH NETTO S/D BULA		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
<b>400069</b>	<b>PENGADILAN NEGERI MANOKWARI</b>							
51	BELANJA PEGAWAI	4,999,163,000	4,999,163,000	3,502,149,245	2,151	3,502,147,094	70,05	1,497,015,906
52	BELANJA BARANG	1,327,952,000	1,418,952,000	925,823,654	0	925,823,654	65,25	493,128,346
53	BELANJA MODAL	26,000,000	53,000,000	0	0	0	0	53,000,000
	<b>Jumlah Belanja400069PENGADILAN NEGERI MANOKWARI</b>	<b>6,353,115,000</b>	<b>6,471,115,000</b>	<b>4,427,972,899</b>	<b>2,151</b>	<b>4,427,970,748</b>	<b>135,3</b>	<b>2,043,144,252</b>
<b>400075</b>	<b>PENGADILAN NEGERI SORONG</b>							
51	BELANJA PEGAWAI	5,778,038,000	5,778,038,000	3,445,873,732	886,554	3,444,987,178	59,62	2,333,050,822
52	BELANJA BARANG	1,222,474,000	1,307,974,000	716,438,008	450,000	715,988,008	54,74	591,985,992
53	BELANJA MODAL	26,000,000	53,000,000	0	0	0	0	53,000,000
	<b>Jumlah Belanja400075PENGADILAN NEGERI SORONG</b>	<b>7,026,512,000</b>	<b>7,139,012,000</b>	<b>4,162,311,740</b>	<b>1,336,554</b>	<b>4,160,975,186</b>	<b>114,36</b>	<b>2,978,036,814</b>
<b>400081</b>	<b>PENGADILAN NEGERI FAK FAK</b>							
51	BELANJA PEGAWAI	2,789,834,000	2,789,834,000	1,548,126,850	5,700,000	1,542,426,850	55,29	1,247,407,150
52	BELANJA BARANG	1,187,087,000	1,187,087,000	624,507,731	0	624,507,731	52,61	562,579,269
53	BELANJA MODAL	26,500,000	26,500,000	0	0	0	0	26,500,000
	<b>Jumlah Belanja400081PENGADILAN NEGERI FAK FAK</b>	<b>4,003,421,000</b>	<b>4,003,421,000</b>	<b>2,172,634,581</b>	<b>5,700,000</b>	<b>2,166,934,581</b>	<b>107,9</b>	<b>1,836,486,419</b>
401899	PENGADILAN AGAMA KAIMANA							
51	BELANJA PEGAWAI	2,921,999,000	2,279,037,000	1,011,699,244	431,758	1,011,267,486	44,37	1,267,769,514
52	BELANJA BARANG	438,310,000	514,610,000	255,232,402	0	255,232,402	49,6	259,377,598
53	BELANJA MODAL	335,000,000	461,500,000	334,500,000	0	334,500,000	72,48	127,000,000
	<b>Jumlah Belanja401899PENGADILAN AGAMA KAIMANA</b>	<b>3,695,309,000</b>	<b>3,255,147,000</b>	<b>1,601,431,646</b>	<b>431,758</b>	<b>1,600,999,888</b>	<b>166,45</b>	<b>1,654,147,112</b>
<b>401933</b>	<b>PENGADILAN NEGERI KAIMANA</b>							
51	BELANJA PEGAWAI	2,279,037,000	2,279,037,000	1,198,432,730	2,284	1,198,430,446	52,58	1,080,606,554
52	BELANJA BARANG	545,905,000	622,205,000	270,487,801	0	270,487,801	43,47	351,717,199
53	BELANJA MODAL	335,000,000	461,500,000	0	0	0	0	461,500,000
	<b>Jumlah Belanja401933PENGADILAN NEGERI KAIMANA</b>	<b>3,159,942,000</b>	<b>3,362,742,000</b>	<b>1,468,920,531</b>	<b>2,284</b>	<b>1,468,918,247</b>	<b>96,05</b>	<b>1,893,823,753</b>
<b>402882</b>	<b>PENGADILAN AGAMA SORONG</b>							
51	BELANJA PEGAWAI	2,860,134,000	2,860,134,000	1,373,839,067	1,324	1,373,837,743	48,03	1,486,296,257
52	BELANJA BARANG	816,655,000	931,155,000	416,541,683	0	416,541,683	44,73	514,613,317
53	BELANJA MODAL	0	13,500,000	0	0	0	0	13,500,000

	<b>Jumlah Belanja402882PENGADILAN AGAMA SORONG</b>	<b>3,676,789,000</b>	<b>3,804,789,000</b>	<b>1,790,380,750</b>	<b>1,324</b>	<b>1,790,379,426</b>	<b>92,76</b>	<b>2,014,409,574</b>
402902	<b>PENGADILAN AGAMA FAK FAK</b>							
51	BELANJA PEGAWAI	2,363,764,000	2,363,764,000	1,115,425,698	1,489	1,115,424,209	47,19	<b>1,248,339,791</b>
52	BELANJA BARANG	890,489,000	963,289,000	520,919,065	0	520,919,065	54,08	<b>442,369,935</b>
53	BELANJA MODAL	13,000,000	26,500,000	12,996,900	0	12,996,900	49,04	<b>13,503,100</b>
	<b>Jumlah Belanja402902PENGADILAN AGAMA FAK FAK</b>	<b>3,267,253,000</b>	<b>3,353,553,000</b>	<b>1,649,341,663</b>	<b>1,489</b>	<b>1,649,340,174</b>	<b>150,31</b>	<b>1,704,212,826</b>
402911	<b>PENGADILAN AGAMA MANOKWARI</b>							
51	BELANJA PEGAWAI	2,850,165,000	2,850,165,000	1,124,674,553	401,532	1,124,273,021	39,45	<b>1,725,891,979</b>
52	BELANJA BARANG	797,796,000	824,116,000	436,837,694	0	436,837,694	53,01	387,278,306
53	BELANJA MODAL	336,100,000	349,600,000	14,900,000	0	14,900,000	4,26	334.700,00
	<b>Jumlah Belanja402911PENGADILAN AGAMA MANOKWARI</b>	<b>3,984,061,000</b>	<b>4,023,881,000</b>	<b>1,576,412,247</b>	<b>401,532</b>	<b>1,576,010,715</b>	<b>96,72</b>	<b>2,447,870,285</b>
	<b>JUMLAH BELANJA</b>	<b>35,166,402,000</b>	<b>35,413,660,000</b>	<b>18,849,406,057</b>	<b>7,877,092</b>	<b>18,841,528,965</b>	<b>959,85</b>	<b>16,572,131,035</b>